

City of Anderson Transportation System (CATS)

ID Number: 5041
www.cityofanderson.com/CATS/catsmain.html
120 East Eighth Street, P.O. Box 2100
Anderson, IN 46016

Chief Executive Officer: J. Mark Lawler,
Mayor
(765)648-6000

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Anderson, IN

Square Miles

Population

Population Ranking out of 405 UZA's

50

74,037

285

Service Area Statistics

Square Miles

Population

40

59,518

Service Consumption

Annual Passenger Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Average Saturday Unlinked Trips

Average Sunday Unlinked Trips

0 W

279,413 Q

786 Q

446 Q

0

Service Supplied

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Base Period Requirement

485,649

36,628

16

12

6

Financial Information

Fare Revenues Earned

Directly Operated

Purchased Transportation

Total Fare Revenues Earned

\$116,970

0

\$116,970

Sources of Operating Funds Expended

Passenger Fares

Local Funds

State Funds

Federal Assistance

Other Funds

Total Operating Funds Expended

\$116,970

687,418

423,562

536,835

18,722

\$1,783,507

Summary of Operating Expenses

Salaries, Wages and Benefits

Materials and Supplies

Purchased Transportation

Other Operating Expenses

Total Operating Expenses

\$1,473,650 Q

143,245

0

164,431

\$1,781,326 Q

Reconciling Cash Expenditures

\$2,181

Sources of Capital Funds Expended

Local Funds

State Funds

Federal Assistance

Total Capital Funds Expended

\$1,498

0

5,994

\$7,492

Uses of Capital Funds

Directly Operated

Purchased Transportation

6

0

Demand Response

Total

12

0

Rolling Stock

Facilities and Other

\$2,192

\$5,300

Demand Response

Total

0

0

\$2,192

\$5,300

Total

\$7,492

Sources of Operating Funds Expended

Local

Federal

State

Fares

39%

30%

24%

7%

Sources of Capital Funds Expended

Local

Federal

20%

80%

Characteristics

Operating Expense

Capital Funding

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Average Fleet Age in Years

Vehicles Operated in Maximum Service

Peak to Base Ratio

Percent Spares

Incidents

Patron Fatalities

Bus

Demand Response

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Operating Expense per Unlinked Passenger Trip

\$5.34 Q

\$0.00 W

\$5.70 Q

Service Efficiency

Cost Effectiveness

Service Effectiveness

Operating Expense per Vehicle Revenue Mile

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\$5.34 Q

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Performance Measures

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